

obiectivelor de investitii pe anul 2013 cu finantare partiala sau integrala de la bugetul local

INV/
C+M MII LEI

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	200,109.21	200,109.21	18,122.80		18,122.80	15,907.43	415.00	423.37	1,377.00			
	din care:	114,085.27	114,085.27	10,470.09		10,470.09	10,036.15		423.37				
A	LUCRARI IN CONTINUARE	189,599.23	189,599.23	9,523.52		9,523.52	7,712.58	10.57	423.37	1,377.00			
		110,040.48	110,040.48	8,146.52		8,146.52	7,712.58		423.37				
B	LUCRARI NOI	5,015.79	5,015.79	3,105.09		3,105.09	3,105.09						
		4,044.79	4,044.79	2,323.57		2,323.57	2,323.57						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	5,494.19	5,494.19	5,494.19		5,494.19	5,089.76	404.43					
CAP 51	AUTORITATI PUBLICE	222.99	222.99	222.99		222.99	210.00	12.99					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	222.99	222.99	222.99		222.99	210.00	12.99					
CAP 61	ORDINE PUBLICA SI SIGURANTA NATIONALA	5.00	5.00	5.00		5.00	5.00						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	5.00	5.00	5.00		5.00	5.00						
CAP 65	INVATAMANT	1,652.09	1,652.09	1,442.23		1,442.23	1,427.86	14.37					
		220.43	220.43	10.57		10.57	10.57	10.57					
A	LUCRARI IN CONTINUARE	220.43	220.43	10.57		10.57	10.57	10.57					
		220.43	220.43	10.57		10.57	10.57	10.57					
1	EXECUTIE INSTALATII DE INCALZIRE SI INSTALARE CENTRALA TERMICA CU FUNCTIONARE PE GAZ GRADINITA NR.4 DIN MUNICIPIUL ALEXANDRIA	220.43	220.43	10.57		10.57		10.57					
		220.43	220.43	10.57		10.57		10.57					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,431.66	1,431.66	1,431.66		1,431.66	1,427.86	3.80					
CAP 67	CULTURA,RECREERE SI RELIGIE	8,054.21	8,054.21	5,356.25		5,356.25	4,852.88	80.00	423.37				
	din care:	5,290.44	5,290.44	2,781.23		2,781.23	2,357.86		423.37				
A	LUCRARI IN CONTINUARE	2,757.12	2,757.12	1,288.37		1,288.37	865.00		423.37				
		2,568.37	2,568.37	1,288.37		1,288.37	865.00		423.37				
Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF

1	IMBUNATATIREA CALITATII MEDIULUI PRIN REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA	742.25	742.25	498.37	498.37	75.00		423.37				
		742.25	742.25	498.37	498.37	75.00		423.37				
2	AMENAJARE LOCURI DE JOACA SI RELAXARE IN MUNICIPIUL ALEXANDRIA	2,014.87	2,014.87	790.00	790.00	790.00						
		1,826.12	1,826.12	790.00	790.00	790.00						
B	LUCRARI NOI	3,278.59	3,278.59	2,049.38	2,049.38	2,049.38						
	din care:	2,722.07	2,722.07	1,492.86	1,492.86	1,492.86						
1	AMENAJARE PEISAGISTICA IN ZONA DE BLOCURI 200	1,577.68	1,577.68	957.08	957.08	957.08						
		1,448.07	1,448.07	827.47	827.47	827.47						
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	1,092.30	1,092.30	1,092.30						
		1,274.00	1,274.00	665.39	665.39	665.39						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	2,018.50	2,018.50	2,018.50	2,018.50	1,938.50	80.00					
CAP 68	ASISTENTA SOCIALA	130.00	130.00	130.00	130.00	130.00						
	din care:											
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	130.00	130.00	130.00	130.00	130.00						
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	172,460.79	172,460.79	4,574.06	4,574.06	3,089.39	107.67			1,377.00		
	din care:	94,058.13	93,367.97	1,792.57	1,792.57	1,792.57						
A	LUCRARI IN CONTINUARE	170,361.40	170,361.40	2,497.00	2,497.00	1,120.00				1,377.00		
		93,367.97	93,367.97	1,120.00	1,120.00	1,120.00						
1	MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD	13,388.00	13,388.00	970.00	970.00	970.00						
		3,366.00	3,366.00	970.00	970.00	970.00						
2	EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE	655.09	655.09	150.00	150.00	150.00						
		655.09	655.09	150.00	150.00	150.00						
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,377.00	1,377.00					1,377.00		
		89,346.88	89,346.88									
B	LUCRARI NOI	858.32	858.32	835.99	835.99	835.99						
	din care:	690.16	690.16	672.57	672.57	672.57						
1	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	382.72	382.72	360.39	360.39	360.39						
		273.26	273.26	255.67	255.67	255.67						
2	PARCAJE TIP COPERTINA IN ZONA BLOCURILOR 300,400 IN MUNICIPIUL ALEXANDRIA	475.60	475.60	475.60	475.60	475.60						
		416.90	416.90	416.90	416.90	416.90						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,241.07	1,241.07	1,241.07	1,241.07	1,133.40	107.67					
CAP 84	TRANSPORTURI	17,584.13	17,584.13	6,392.27	6,392.27	6,192.30	199.97					
	din care:	14,516.27	14,516.27	5,885.72	5,885.72	5,885.72						

A	LUCRARI IN CONTINUARE	16,260.28	16,260.28	5,727.58		5,727.58	5,727.58						
		13,883.71	13,883.71	5,727.58		5,727.58	5,727.58						
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	3,876.00		3,876.00	3,876.00						
		9,524.29	9,524.29	3,876.00		3,876.00	3,876.00						
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,851.58		1,851.58	1,851.58						
		4,359.42	4,359.42	1,851.58		1,851.58	1,851.58						
B	LUCRARI NOI	878.88	878.88	219.72		219.72	219.72						
	din care:	632.56	632.56	158.14		158.14	158.14						
1	SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	878.88	878.88	219.72		219.72	219.72						
		632.56	632.56	158.14		158.14	158.14						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	444.97	444.97	444.97		444.97	245.00	199.97					

PRESEDINTE DE SEDINTA
CONSILIER

CUREA GINA GEORGETA