

LISTA

obiectivelor de investitii pe anul 2013 cu finantare partiala sau integrala de la bugetul local

INV/
C+M MII LEI

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	196,377.44	196,377.44	16,279.73		16,279.73	13,941.36	415.00	423.37	1,500.00			
	din care:	113,018.22	113,018.22	10,979.26		10,979.26	10,545.32		423.37				
A	LUCRARI IN CONTINUARE	189,599.23	189,599.23	9,501.52		9,501.52	7,567.58	10.57	423.37	1,500.00			
		110,040.48	110,040.48	8,001.52		8,001.52	7,567.58		423.37				
B	LUCRARI NOI	3,638.98	3,638.98	3,638.98		3,638.98	3,638.98						
		2,977.74	2,977.74	2,977.74		2,977.74	2,977.74						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	3,139.23	3,139.23	3,139.23		3,139.23	2,734.80	404.43					
CAP 51	AUTORITATI PUBLICE	212.99	212.99	212.99		212.99	200.00	12.99					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	212.99	212.99	212.99		212.99	200.00	12.99					
CAP 65	INVATAMANT	224.23	224.23	14.37		14.37		14.37					
		220.43	220.43	10.57		10.57		10.57					
A	LUCRARI IN CONTINUARE	220.43	220.43	10.57		10.57		10.57					
		220.43	220.43	10.57		10.57		10.57					
1	EXECUTIE INSTALATII DE INCALZIRE SI INSTALARE CENTRALA TERMICA CU FUNCTIONARE PE GAZ GRADINITA NR.4 DIN MUNICIPIUL ALEXANDRIA	220.43	220.43	10.57		10.57		10.57					
		220.43	220.43	10.57		10.57		10.57					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	3.80	3.80	3.80		3.80		3.80					
CAP 67	CULTURA,RECREERE SI RELIGIE	7,381.71	7,381.71	5,912.96		5,912.96	5,409.59	80.00	423.37				
	din care:	5,290.44	5,290.44	4,010.44		4,010.44	3,587.07		423.37				
A	LUCRARI IN CONTINUARE	2,757.12	2,757.12	1,288.37		1,288.37	865.00		423.37				
		2,568.37	2,568.37	1,288.37		1,288.37	865.00		423.37				
1	IMBUNATATIREA CALITATII MEDIULUI PRIN REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA	742.25	742.25	498.37		498.37	75.00		423.37				
		742.25	742.25	498.37		498.37	75.00		423.37				

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferuri de la bug.stat	din care: Transferuri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
2	AMENAJARE LOCURI DE JOACA SI RELAXARE IN MUNICIPIUL ALEXANDRIA	2014.87	2014.87	790.00		790.00	790.00						
		1826.12	1826.12	790.00		790.00	790.00						
B	LUCRARI NOI	3,278.59	3,278.59	3,278.59		3,278.59	3,278.59						
	din care:	2,722.07	2,722.07	2,722.07		2,722.07	2,722.07						
1	AMENAJARE PEISAGISTICA IN ZONA DE BLOCURI 200	1577.68	1577.68	1577.68		1,577.68	1,577.68						
		1448.07	1448.07	1448.07		1,448.07	1,448.07						
2	EXTINDERE STRAND VEDEA IN MUNICIPIUL ALEXANDRIA	1,700.91	1,700.91	1,700.91		1,700.91	1,700.91						
		1,274.00	1,274.00	1,274.00		1,274.00	1,274.00						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,346.00	1,346.00	1,346.00		1,346.00	1,266.00	80.00					
CAP 68	ASISTENTA SOCIALA	110.00	110.00	110.00		110.00	110.00						
	din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	110.00	110.00	110.00		110.00	110.00						
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	171,688.26	171,688.26	3,926.86		3,926.86	2,319.19	107.67		1,500.00			
	din care:	93,623.64	93,367.97	1,355.67		1,355.67	1,355.67						
A	LUCRARI IN CONTINUARE	170,361.40	170,361.40	2,600.00		2,600.00	1,100.00			1,500.00			
		93,367.97	93,367.97	1,100.00		1,100.00	1,100.00						
1	MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD	13,388.00	13,388.00	950.00		950.00	950.00						
		3,366.00	3,366.00	950.00		950.00	950.00						
2	EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE	655.092	655.092	150.00		150.00	150.00						
		655.092	655.092	150.00		150.00	150.00						
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	1,500.00		1,500.00				1,500.00			
		89,346.88	89,346.88										
B	LUCRARI NOI	360.39	360.39	360.39		360.39	360.39						
	din care:	255.67	255.67	255.67		255.67	255.67						
1	REAMENAJARE SI MODERNIZARE FATADA PIATA CENTRALA IN MUNICIPIUL ALEXANDRIA	360.39	360.39	360.39		360.39	360.39						
		255.67	255.67	255.67		255.67	255.67						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	966.47	966.47	966.47		966.47	858.8	107.67					
CAP 84	TRANSPORTURI	16,760.25	16,760.25	6,102.55		6,102.55	5,364.00	199.97					
	din care:	13,883.71	13,883.71	5,602.58		5,602.58	5,364.00						
A	LUCRARI IN CONTINUARE	16,260.28	16,260.28	5,602.58		5,602.58	5,602.58						
		13,883.71	13,883.71	5,602.58		5,602.58	5,602.58						

1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	3,751.00		3,751.00	3,751.00						
		9,524.29	9,524.29	3,751.00		3,751.00	3,751.00						
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU IN MUNICIPIUL ALEXANDRIA	4,711.47	4,711.47	1,851.58		1,851.58	1,851.58						
		4,359.42	4,359.42	1,851.58		1,851.58	1,851.58						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	499.97	499.97	499.97		499.97	300.00	199.97					

PRESEDINTE DE SEDINTA

Consilier,

POPESCU DUMITRU DAN