

LISTA

obiectivelor de investitii pe anul 2012 cu finantare partiala sau integrala de la bugetul local

INV/ C+M

MII LEI

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care De la bugetul local	din care Excedent	din care: Transferu ri de la bug.stat	din care: Transferu ri de la bug.local	Buget national	Uniunea Europeana	Termen PIF
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	248,579.49	248,579.49	52,272.56	3,475.50	48,797.06	13,726.37	7,990.00	549.26	587.00	5,287.60	20,656.83	
	din care:	164,502.06	164,502.06	48,434.05	3,475.50	44,958.55	10,524.86	7,940.00	549.26		5,287.60	20,656.83	
A	LUCRARI IN CONTINUARE	231,794.08	231,794.08	42,877.67	3,475.50	39,402.17	5,017.74	7,940.00		500.00	5,287.60	20,656.83	
		152,254.12	152,254.12	42,377.67	3,475.50	38,902.17	5,017.74	7,940.00			5,287.60	20,656.83	
B	LUCRARI NOI	13,646.69	13,646.69	6,256.17		6,256.17	5,706.91		549.26				
		12,247.94	12,247.94	6,056.38		6,056.38	5,507.12		549.26				
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	3,138.72	3,138.72	3,138.72		3,138.72	3,001.72	50.00		87.00			
CAP 51	AUTORITATI PUBLICE	459.90	459.90	459.90		459.90	409.90	50.00					
	TOTAL,din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	459.90	459.90	459.90		459.90	409.90	50.00					
CAP 61	ORDINE PUBLICA SI SIGURANTA NATIONAL	117.50	117.50	117.50		117.50	30.50			87.00			
	TOTAL,din care:												
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	117.50	117.50	117.50		117.50	30.50			87.00			
CAP 65	INVATAMANT	377.66	377.66	377.66		377.66	377.66						
	din care:	96.55	96.55	96.55		96.55	96.55						
B	LUCRARI NOI	220.43	220.43	220.43		220.43	220.43						
		96.55	96.55	96.55		96.55	96.55						
1	INSTALATII DE INCALZIRE SI INSTALARE CENTRALA TERMICA CU FUNCTIONARE PE GAZ LA GRAD.NR.4 IN MUNICIPIUL ALEXANDRIA	220.43	220.43	220.43		220.43	220.43						
		96.55	96.55	96.55		96.55	96.55						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	157.23	157.23	157.23		157.23	157.23						
CAP 67	CULTURA,RECREERE SI RELIGIE	7,351.88	7,351.88	4,456.01		4,456.01	3,906.75		549.26				
	din care:	5,903.79	5,903.79	3,346.28		3,346.28	2,797.02		549.26				
A	LUCRARI IN CONTINUARE	2,005.00	2,005.00	341.00		341.00	341.00						
		1,985.00	1,985.00	341.00		341.00	341.00						
2	SISTEMATIZARE SI IMPREJMUIRE STRAND VEDEA	2,005.00	2,005.00	341.00		341.00	341.00						
		1,985.00	1,985.00	341.00		341.00	341.00						

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B	LUCRARI NOI	4,313.06	4,313.06	3,081.19		3,081.19	2,531.93	549.26				
		3,918.79	3,918.79	3,005.28		3,005.28	2,456.02	549.26				
1	IMBUNATATIREA CALITATII MEDIULUI PRIN REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA	720.51	720.51	720.51		720.51	171.25	549.26				
		644.60	644.60	644.60		644.60	95.34	549.26				
2	AMENAJARE LOCURI DE JOACA SI RELAXARE IN MUNICIPIUL ALEXANDRIA	2014.87	2014.87	790.68		790.68	790.68					
		1826.12	1826.12	790.68		790.68	790.68					
3	AMENAJARE PEISAGISTICA ZONA BLOCURILOR 200	1577.68	1577.68	1,570.00		1,570.00	1,570.00					
		1448.07	1448.07	1,570.00		1,570.00	1,570.00					
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	1,033.82	1,033.82	1,033.82		1,033.82	1,033.82					
CAP 68	ASISTENTA SOCIALA	118.02	118.02	118.02		118.02	118.02					
	TOTAL din care:											
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	118.02	118.02	118.02		118.02	118.02					
CAP 70	SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE	199,002.92	199,002.92	25,181.58	1,499.52	23,682.06	2,144.25		500.00	3,932.63	17,105.18	
	din care:	121,015.24	121,015.24	23,687.33	1,499.52	22,187.81	1,150.00			3,932.63	17,105.18	
A	LUCRARI IN CONTINUARE	198,008.67	198,008.67	24,187.33	1,499.52	22,687.81	1,150.00		500.00	3,932.63	17,105.18	
		121,015.24	121,015.24	23,687.33	1,499.52	22,187.81	1,150.00			3,932.63	17,105.18	
1	MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD	13,388.00	13,388.00	1,000.00		1,000.00	1,000.00					
		3,366.00	3,366.00	1,000.00		1,000.00	1,000.00					
2	EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE	655.092	655.092	150.00		150.00	150.00					
		655.092	655.092	150.00		150.00	150.00					
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	156,318.31	156,318.31	500.00		500.00			500.00			
		89,346.88	89,346.88									
4	SISTEM PENTRU MANAGEMENTUL ILUMINATULUI PUBLIC IN MUNICIPIUL ALEXANDRIA	24,125.96	24,125.96	19,016.02	713.49	18,302.53				3,440.00	14,862.53	
		24,125.96	24,125.96	19,016.02	713.49	18,302.53				3,440.00	14,862.53	
5	SISTEM DE SUPRAVEGHERE IN VEDEREA CRESTERII SIGURANTEI SI PREVENIRII CRIMINALITATII IN MUNICIPIUL ALEXANDRIA	3,521.31	3,521.31	3,521.31	786.03	2,735.28				492.63	2,242.65	
		3,521.31	3,521.31	3,521.31	786.03	2,735.28				492.63	2,242.65	

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C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	994.25	994.25	994.25		994.25	994.25						
CAP 84	TRANSPORTURI	41,151.61	41,151.61	21,561.89	1,975.98	19,585.91	6,739.29	7,940.00			1,354.97	3,551.65	
	din care:	37,486.48	37,486.48	21,303.89	1,975.98	19,327.91	6,481.29	7,940.00			1,354.97	3,551.65	
A	LUCRARI IN CONTINUARE	31,780.41	31,780.41	18,349.34	1,975.98	16,373.36	3,526.74	7,940.00			1,354.97	3,551.65	
		29,253.88	29,253.88	18,349.34	1,975.98	16,373.36	3,526.74	7,940.00			1,354.97	3,551.65	
1	REABILITARE CARTIER ZONA BL.200 (tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza Voda-str.Al.Ghica)	11,548.81	11,548.81	2,820.54		2,820.54	292.00	2,528.54					
		9,524.29	9,524.29	2,820.54		2,820.54	292.00	2,528.54					
2	SISTEM PENTRU MANAGEMENTUL TRAFICULUI RUTIER IN MUNICIPIUL ALEXANDRIA	9,499.33	9,499.33	6,882.60	1,975.98	4,906.62					1,354.97	3,551.65	
		9,499.33	9,499.33	6,882.60	1,975.98	4,906.62					1,354.97	3,551.65	
3	REABILITARE SISTEM RUTIER AMENAJARE VARIANTA OCOLITOARE PE DN6(E70)	10,732.27	10,732.27	8,646.20		8,646.20	3,234.74	5,411.46					
		10,230.26	10,230.26	8,646.20		8,646.20	3,234.74	5,411.46					
B	LUCRARI NOI	9,113.20	9,113.20	2,954.55		2,954.55	2,954.55						
		8,232.60	8,232.60	2,954.55		2,954.55	2,954.55						
1	REABILITARE STR.AGRICULTORI (tronson str.Dunarii-str.Mircea cel Batran)	1,613.90	1,613.90	1,306.80		1,306.80	1,306.80						
		1,322.84	1,322.84	1,306.80		1,306.80	1,306.80						
2	REABILITARE TROTUARE PE STR.M. KOGALNICEANU,AGRICULTORI,LIBERTATII, GHE. DOJA,V.ANTONESCU	4,711.47	4,711.47	960.37		960.37	960.37						
		4,359.42	4,359.42	960.37		960.37	960.37						
3	REABILITARE CARTIER ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	2,787.83	2,787.83	687.38		687.38	687.38						
		2,550.34	2,550.34	687.38		687.38	687.38						
C	ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII	258.00	258.00	258.00		258.00	258.00						

PRESEDINTE DE SEDINTA
Consilier,
VOICILA FLOREA