

**LISTA**

obiectivelor de investitii pe anul 2011 cu finantare partiala sau integrala de la bugetul local

INV/ C+M

| Nr.crt        | Denumirea obiectivului de investitii                        | Valoare totala    | Valoare totala actualizata | Total            | Excedent        | Credite bancare interne | Uniunea Europeana | Buget national  | Total alocatii bugetare | din care De la bugetul local | din care Transferuri de la bug.stat | Transferuri de la bug.local |
|---------------|---|-------------------|----------------------------|------------------|-----------------|-------------------------|-------------------|-----------------|-------------------------|------------------------------|-------------------------------------|-----------------------------|
| 0             | 1   | 2                 | 3                          | 4                | 5               | 6                       | 7                 | 8               | 9                       | 10                           | 11                                  | 12                          |
|               | <b>Total</b>  | <b>250.536,60</b> | <b>250.536,60</b>          | <b>53.563,37</b> | <b>5.887,00</b> | <b>7.787,68</b>         | <b>24.071,32</b>  | <b>5.287,60</b> | <b>10.529,77</b>        | <b>8.664,71</b>              | <b>849,26</b>                       | <b>1.015,80</b>             |
|               | <b>din care:</b>  | <b>164.760,14</b> | <b>164.760,14</b>          | <b>47.869,49</b> | <b>2.965,80</b> | <b>7.787,68</b>         | <b>24.071,32</b>  | <b>5.287,60</b> | <b>7.757,09</b>         | <b>6.907,83</b>              | <b>849,26</b>                       |                             |
| <b>A</b>      | <b>LUCRARI IN CONTINUARE</b>                                | <b>181.718,69</b> | <b>181.718,69</b>          | <b>5.551,98</b>  | <b>2.949,48</b> |                         |                   |                 | <b>2.602,50</b>         | <b>1.457,50</b>              | <b>300,00</b>                       | <b>845,00</b>               |
|               |   | <b>103.670,27</b> | <b>103.670,27</b>          | <b>4.706,98</b>  | <b>2.949,48</b> |                         |                   |                 | <b>1.757,50</b>         | <b>1.457,50</b>              | <b>300,00</b>                       |                             |
| <b>B</b>      | <b>LUCRARI NOI</b>  | <b>64.154,30</b>  | <b>64.154,30</b>           | <b>43.347,78</b> | <b>17,92</b>    | <b>7.787,68</b>         | <b>24.071,32</b>  | <b>5.287,60</b> | <b>6.183,26</b>         | <b>5.634,00</b>              | <b>549,26</b>                       |                             |
|               |   | <b>61.089,87</b>  | <b>61.089,87</b>           | <b>43.162,51</b> | <b>16,32</b>    | <b>7.787,68</b>         | <b>24.071,32</b>  | <b>5.287,60</b> | <b>5.999,59</b>         | <b>5.450,33</b>              | <b>549,26</b>                       |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b> | <b>4.663,61</b>   | <b>4.663,61</b>            | <b>4.663,61</b>  | <b>2.919,60</b> |                         |                   |                 | <b>1.744,01</b>         | <b>1.573,21</b>              |                                     | <b>170,80</b>               |
| <b>CAP 51</b> | <b>AUTORITATI PUBLICE</b>                                   | <b>622,10</b>     | <b>622,10</b>              | <b>622,10</b>    | <b>430,00</b>   |                         |                   |                 | <b>192,10</b>           | <b>192,10</b>                |                                     |                             |
|               | <b>TOTAL,din care:</b>                                      |                   |                            |                  |                 |                         |                   |                 |                         |                              |                                     |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b> | <b>622,10</b>     | <b>622,10</b>              | <b>622,10</b>    | <b>430,00</b>   |                         |                   |                 | <b>192,10</b>           | <b>192,10</b>                |                                     |                             |
| <b>CAP 61</b> | <b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>                | <b>25,00</b>      | <b>25,00</b>               | <b>25,00</b>     |                 |                         |                   |                 | <b>25,00</b>            | <b>3,70</b>                  |                                     | <b>21,30</b>                |
|               | <b>TOTAL,din care:</b>                                      |                   |                            |                  |                 |                         |                   |                 |                         |                              |                                     |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b> | <b>25,00</b>      | <b>25,00</b>               | <b>25,00</b>     |                 |                         |                   |                 | <b>25,00</b>            | <b>3,70</b>                  |                                     | <b>21,30</b>                |
| <b>CAP 65</b> | <b>INVATAMANT</b>   | <b>632,81</b>     | <b>632,81</b>              | <b>583,81</b>    | <b>331,50</b>   |                         |                   |                 | <b>252,31</b>           | <b>102,81</b>                |                                     | <b>149,50</b>               |
|               | <b>din care:</b>  | <b>191,00</b>     | <b>191,00</b>              | <b>142,00</b>    | <b>142,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
| <b>A</b>      | <b>LUCRARI IN CONTINUARE</b>                                | <b>191,00</b>     | <b>191,00</b>              | <b>142,00</b>    | <b>142,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
|               |   | <b>191,00</b>     | <b>191,00</b>              | <b>142,00</b>    | <b>142,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
| <b>1</b>      | <b>CT SI RACORD GAZE GRAD.1 SI GRAD.7</b>                   | <b>191,00</b>     | <b>191,00</b>              | <b>142,00</b>    | <b>142,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
|               |   | <b>191,00</b>     | <b>191,00</b>              | <b>142,00</b>    | <b>142,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b> | <b>441,81</b>     | <b>441,81</b>              | <b>441,81</b>    | <b>189,50</b>   |                         |                   |                 | <b>252,31</b>           | <b>102,81</b>                |                                     | <b>149,50</b>               |
| <b>CAP 67</b> | <b>CULTURA,RECREERE SI RELIGIE</b>                          | <b>11.567,09</b>  | <b>11.567,09</b>           | <b>4.414,06</b>  | <b>2.225,00</b> |                         |                   |                 | <b>2.189,06</b>         | <b>1.639,80</b>              | <b>549,26</b>                       |                             |
|               | <b>din care:</b>  | <b>9.214,49</b>   | <b>9.214,49</b>            | <b>2.759,09</b>  | <b>1.606,00</b> |                         |                   |                 | <b>1.153,09</b>         | <b>603,83</b>                | <b>549,26</b>                       |                             |
| <b>A</b>      | <b>LUCRARI IN CONTINUARE</b>                                | <b>9.341,53</b>   | <b>9.341,53</b>            | <b>2.188,50</b>  | <b>1.606,00</b> |                         |                   |                 | <b>582,50</b>           | <b>582,50</b>                |                                     |                             |
|               |   | <b>8.643,90</b>   | <b>8.643,90</b>            | <b>2.188,50</b>  | <b>1.606,00</b> |                         |                   |                 | <b>582,50</b>           | <b>582,50</b>                |                                     |                             |
| <b>1</b>      | <b>REABILITARE STRAND VEDEA</b>                             | <b>7.336,53</b>   | <b>7.336,53</b>            | <b>379,00</b>    | <b>379,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
|               |   | <b>6.658,90</b>   | <b>6.658,90</b>            | <b>379,00</b>    | <b>379,00</b>   |                         |                   |                 |                         |                              |                                     |                             |
| <b>2</b>      | <b>SISTEMATIZARE SI IMPREJMUIRE STRAND VEDEA</b>            | <b>2.005,00</b>   | <b>2.005,00</b>            | <b>1.809,50</b>  | <b>1.227,00</b> |                         |                   |                 | <b>582,50</b>           | <b>582,50</b>                |                                     |                             |
|               |   | <b>1.985,00</b>   | <b>1.985,00</b>            | <b>1.809,50</b>  | <b>1.227,00</b> |                         |                   |                 | <b>582,50</b>           | <b>582,50</b>                |                                     |                             |

| Nr.crt        | Denumirea obiectivului de investitii   | Valoare totala    | Valoare totala actualizata | Total            | Excedent        | Credite bancare interne | Uniunea Europeana | Buget national  | Total alocatii bugetare | din care De la bugetul local | din care Transferuri de la bug.stat | Transferuri de la bug.local |
|---------------|--|-------------------|----------------------------|------------------|-----------------|-------------------------|-------------------|-----------------|-------------------------|------------------------------|-------------------------------------|-----------------------------|
| <b>B</b>      | <b>LUCRARI NOI</b>   | 650,26            | 650,26                     | 650,26           |                 |                         |                   |                 | 650,26                  | 101,00                       | 549,26                              |                             |
|               |  | 570,59            | 570,59                     | 570,59           |                 |                         |                   |                 | 570,59                  | 21,33                        | 549,26                              |                             |
| 1             | REABILITARE PARC CATEDRALA IN MUNICIPIUL ALEXANDRIA  | 650,26            | 650,26                     | 650,26           |                 |                         |                   |                 | 650,26                  | 101,00                       | 549,26                              |                             |
|               |  | 570,59            | 570,59                     | 570,59           |                 |                         |                   |                 | 570,59                  | 21,33                        | 549,26                              |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>  | 1.575,30          | 1.575,30                   | 1.575,30         | 619,00          |                         |                   |                 | 956,30                  | 956,30                       |                                     |                             |
| <b>CAP 68</b> | <b>ASISTENTA SOCIALA</b>   | <b>25,00</b>      | <b>25,00</b>               | <b>25,00</b>     |                 |                         |                   |                 | <b>25,00</b>            | <b>25,00</b>                 |                                     |                             |
|               | TOTAL din care:  |                   |                            |                  |                 |                         |                   |                 |                         |                              |                                     |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>  | 25,00             | 25,00                      | 25,00            |                 |                         |                   |                 | 25,00                   | 25,00                        |                                     |                             |
| <b>CAP 70</b> | <b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>  | <b>199.950,01</b> | <b>199.950,01</b>          | <b>31.363,57</b> | <b>2.203,00</b> | <b>5.811,70</b>         | <b>17.902,94</b>  | <b>3.932,63</b> | <b>1.513,30</b>         | <b>368,30</b>                | <b>300,00</b>                       | <b>845,00</b>               |
|               | din care:  | <b>121.106,56</b> | <b>121.106,56</b>          | <b>28.870,07</b> | <b>847,80</b>   | <b>5.811,70</b>         | <b>17.902,94</b>  | <b>3.932,63</b> | <b>375,00</b>           | <b>75,00</b>                 | <b>300,00</b>                       |                             |
| <b>A</b>      | <b>LUCRARI IN CONTINUARE</b>   | 170.562,92        | 170.562,92                 | 1.976,48         | 831,48          |                         |                   |                 | 1.145,00                |                              | 300,00                              | 845,00                      |
|               |  | 93.367,97         | 93.367,97                  | 1.131,48         | 831,48          |                         |                   |                 | 300,00                  |                              | 300,00                              |                             |
| 1             | MODERNIZAREA PT 1,2,3,5,9,13,14,15,19,20 ZONA SUD  | 13.388,00         | 13.388,00                  | 936,48           | 636,48          |                         |                   |                 | 300,00                  |                              | 300,00                              |                             |
|               |  | 3.366,00          | 3.366,00                   | 936,48           | 636,48          |                         |                   |                 | 300,00                  |                              | 300,00                              |                             |
| 2             | EFICIENTIZARE CONSUM DE ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE  | 655,092           | 655,092                    | 195,00           | 195,00          |                         |                   |                 |                         |                              |                                     |                             |
|               |  | 655,092           | 655,092                    | 195,00           | 195,00          |                         |                   |                 |                         |                              |                                     |                             |
| 3             | REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN                                | 156.318,31        | 156.318,31                 | 800,00           |                 |                         |                   |                 | 800,00                  |                              |                                     | 800,00                      |
|               |  | 89.346,88         | 89.346,88                  |                  |                 |                         |                   |                 |                         |                              |                                     |                             |
| 4             | MODIFICARE SOLUTIE CONSTRUCTIVA COS GAZE ARSE LA CT4   | 201,52            | 201,52                     | 45,00            |                 |                         |                   |                 | 45,00                   |                              |                                     | 45,00                       |
| <b>B</b>      | <b>LUCRARI NOI</b>   | 27.740,19         | 27.740,19                  | 27.740,19        | 17,92           | 5.811,70                | 17.902,94         | 3.932,63        | 75,00                   | 75,00                        |                                     |                             |
|               |  | 27.738,59         | 27.738,59                  | 27.738,59        | 16,32           | 5.811,70                | 17.902,94         | 3.932,63        | 75,00                   | 75,00                        |                                     |                             |
| 1             | SISTEM PENTRU MANAGEMENTUL ILUMINATULUI PUBLIC IN MUNICIPIUL ALEXANDRIA                                      | 24.125,96         | 24.125,96                  | 24.125,96        |                 | 5.025,67                | 15.660,29         | 3.440,00        |                         |                              |                                     |                             |
|               |  | 24.125,96         | 24.125,96                  | 24.125,96        |                 | 5.025,67                | 15.660,29         | 3.440,00        |                         |                              |                                     |                             |
| 2             | SISTEM DE SUPRAVEGHERE IN VEDEREA CRESTERII SIGURANTEI SI PREVENIRII CRIMINALITATII IN MUNICIPIUL ALEXANDRIA | 3.521,31          | 3.521,31                   | 3.521,31         |                 | 786,03                  | 2.242,65          | 492,63          |                         |                              |                                     |                             |
|               |  | 3.521,31          | 3.521,31                   | 3.521,31         |                 | 786,03                  | 2.242,65          | 492,63          |                         |                              |                                     |                             |
| 3             | REABILITARE PARDOSEALA INCINTA PIATA CENTRALA  | 75,02             | 75,02                      | 75,02            | 0,02            |                         |                   |                 | 75,00                   | 75,00                        |                                     |                             |
|               |  | 75,02             | 75,02                      | 75,02            | 0,02            |                         |                   |                 | 75,00                   | 75,00                        |                                     |                             |
| 4             | EXTINDERE REZELE ELECTRICE STRADA VIITORULUI   | 17,9              | 17,9                       | 17,9             | 17,9            |                         |                   |                 |                         |                              |                                     |                             |
|               |  | 16,3              | 16,3                       | 16,3             | 16,3            |                         |                   |                 |                         |                              |                                     |                             |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>  | 1.646,90          | 1.646,90                   | 1.646,90         | 1.353,60        |                         |                   |                 | 293,30                  | 293,30                       |                                     |                             |

|               |   |                  |                  |                  |               |                 |                 |                 |                 |                 |  |  |
|---------------|---|------------------|------------------|------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|--|--|
| <b>CAP 84</b> | <b>TRANSPORTURI</b>   | <b>37.714,59</b> | <b>37.714,59</b> | <b>16.529,83</b> | <b>697,50</b> | <b>1.975,98</b> | <b>6.168,38</b> | <b>1.354,97</b> | <b>6.333,00</b> | <b>6.333,00</b> |  |  |
|               | din care:   | <b>34.248,09</b> | <b>34.248,09</b> | <b>16.098,33</b> | <b>370,00</b> | <b>1.975,98</b> | <b>6.168,38</b> | <b>1.354,97</b> | <b>6.229,00</b> | <b>6.229,00</b> |  |  |
| <b>A</b>      | <b>LUCRARI IN CONTINUARE</b>  | 1.623,24         | 1.623,24         | 1.245,00         | 370,00        |                 |                 |                 | 875,00          | 875,00          |  |  |
|               |   | 1.467,40         | 1.467,40         | 1.245,00         | 370,00        |                 |                 |                 | 875,00          | 875,00          |  |  |
| 1             | REABILITARE SI EXTINDERE STR.VEDEA  | 1.623,24         | 1.623,24         | 1.245,00         | 370,00        |                 |                 |                 | 875,00          | 875,00          |  |  |
|               |   | 1.467,40         | 1.467,40         | 1.245,00         | 370,00        |                 |                 |                 | 875,00          | 875,00          |  |  |
| <b>B</b>      | <b>LUCRARI NOI</b>  | 35.763,85        | 35.763,85        | 14.957,33        |               | 1.975,98        | 6.168,38        | 1.354,97        | 5.458,00        | 5.458,00        |  |  |
|               |   | 32.780,69        | 32.780,69        | 14.853,33        |               | 1.975,98        | 6.168,38        | 1.354,97        | 5.354,00        | 5.354,00        |  |  |
|               | REABILITARE CARTIER ZONA BL.200<br>(tronson str. Libertatii- str.Cuza Voda si tronson str. Cuza<br>Voda-str.Ai.Ghica) | 11.548,81        | 11.548,81        | 950,00           |               |                 |                 |                 | 950,00          | 950,00          |  |  |
|               |   | 9.524,29         | 9.524,29         | 950,00           |               |                 |                 |                 | 950,00          | 950,00          |  |  |
| 2             | REABILITARE STR.TUDOR VLADIMIRESCU<br>(tronson str.Negru-Voda-str.Mircea cel Batran)                                  | 674,57           | 674,57           | 674,00           |               |                 |                 |                 | 674,00          | 674,00          |  |  |
|               |   | 570,36           | 570,36           | 570,00           |               |                 |                 |                 | 570,00          | 570,00          |  |  |
| 3             | SISTEM PENTRU MANAGEMENTUL TRAFICULUI<br>RUTIER IN MUNICIPIUL ALEXANDRIA  | 9.499,33         | 9.499,33         | 9.499,33         |               | 1.975,98        | 6.168,38        | 1.354,97        |                 |                 |  |  |
|               |   | 9.499,33         | 9.499,33         | 9.499,33         |               | 1.975,98        | 6.168,38        | 1.354,97        |                 |                 |  |  |
| 4             | REABILITARE TROTUARE<br>KOGALNICEANU ,AGRICULTORI,LIBERTATII,GHE.<br>DOJA,ANTONESCU                                   | 4.711,47         | 4.711,47         | 2.234,00         |               |                 |                 |                 | 2.234,00        | 2.234,00        |  |  |
|               |   | 4.359,42         | 4.359,42         | 2.234,00         |               |                 |                 |                 | 2.234,00        | 2.234,00        |  |  |
| 5             | REABILITARE SISTEM RUTIER AMENAJARE<br>VARIANTA OCOLITOARE PE DN6(E70)  | 9.329,67         | 9.329,67         | 1.600,00         |               |                 |                 |                 | 1.600,00        | 1.600,00        |  |  |
|               |   | 8.827,29         | 8.827,29         | 1.600,00         |               |                 |                 |                 | 1.600,00        | 1.600,00        |  |  |
| <b>C</b>      | <b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE<br/>INVESTITII</b>   | 327,50           | 327,50           | 327,50           | 327,50        |                 |                 |                 |                 |                 |  |  |
|               |   |                  |                  |                  |               |                 |                 |                 |                 |                 |  |  |

PRESEDINTE DE SEDINTA  
Consilier,  
VOICILA FLOREA



