JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr. 3 la HCL
NR. 38/ 13.07.2016

LISTA
a obiectivelor de investitii pe anul 2016 cu finantare partiala sau integrala de la bugetul local

INV/ C+M — Mii lei

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	**Total**	Credit CEC	Credit Trezorerie	Total alocatii bugetare	din care: Excedent	**din care: De la bugetul local**	din care: Cheltuieli neeligibile	Buget national	Uniunea European a	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	Termen PIF
0	1								8	9	10	11	12	13	14
	Total	**95.152,71**	**95.152,71**	**47.107,39**	**12.000,00**	**8.585,40**	**26.521,99**	**7.388,00**	**6.818,78**	**693,80**				**11.621,41**	
	din care:	**78.307,88**	**78.307,88**	**5.515,08**			**5.515,08**	**3.946,61**	**1.568,47**						
A	**LUCRARI IN CONTINUARE**	**61.694,99**	**61.694,99**	**27.166,18**	**836,97**	**8.585,40**	**17.743,81**	**3.126,34**	**2.302,26**	**693,80**				**11.621,41**	
		54.241,04	**54.241,04**	**4.280,82**			**4.280,82**	**3.033,87**	**1.246,95**						
B	**LUCRARI NOI**	**30.389,22**	**30.389,22**	**16.872,71**	**11.163,03**		**5.709,68**	**3.520,10**	**2.189,58**						
		24.066,84	**24.066,84**	**1.234,26**			**1.234,26**	**912,74**	**321,52**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**3.068,50**	**3.068,50**	**3.068,50**			**3.068,50**	**741,56**	**2.326,94**						
CAP 51	**AUTORITATI PUBLICE**	**739,18**	**739,18**	**739,18**			**739,18**	**48,39**	**690,79**						
B	**LUCRARI NOI**	**105,79**	**105,79**	**105,79**			**105,79**		**105,79**						
1	LUCRARI INSTALATIE DETECTARE,SEMNALIZARE SI AVERTIZARE INCENDIU SI LUCRARI INSTALATIE LIMITARE SI STINGERE INCENDIU CU HIDRANTI INTERIORI IN VEDEREA OBRTINERII AUTORIZATIEI DE SECURITATE LA INCENDIU-CLADIRE SEDIU PRIMARIE	105,79	105,79	105,79			105,79		105,79						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**633,39**	**633,39**	**633,39**			**633,39**	**48,39**	**585,00**						
CAP 54	**ALTE SERVICII PUBLICE GENERALE**	**173,68**	**173,68**	**139,50**			**139,50**		**139,50**						
		93,46	**93,46**	**93,46**			**93,46**		**93,46**						
B	**LUCRARI NOI**	**139,48**	**139,48**	**105,30**			**105,30**		**105,30**						
		93,46	**93,46**	**93,46**			**93,46**		**93,46**						
1	AMENAJARE SEDIU DIRECTIA DE EVIDENTA A PERSOANELOR ALEXANDRIA	139,48	139,48	105,30			105,30		105,30						
		93,46	93,46	93,46			93,40		93,46						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**34,20**	**34,20**	**34,20**			**34,20**		**34,20**						
CAP 61	**ORDINE PUBLICA SI SIGURANTA NATIONALA**	**170,50**	**170,50**	**170,50**			**170,50**		**170,50**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**170,50**	**170,50**	**170,50**			**170,50**		**170,50**						
CAP 65	**INVATAMANT**	**21.019,17**	**21.019,17**	**6.923,22**		**3.557,40**	**3.365,82**	**1.763,09**	**594,35**					**1.008,38**	
		19.260,82	**19.260,82**	**1.635,54**											
A	**LUCRARI IN CONTINUARE**	**18.857,69**	**18.857,69**	**5.310,11**		**3.557,40**	**1.752,71**	**358,52**	**385,81**					**1.008,38**	
		17.690,00	**17.690,00**	**722,80**			**722,80**	**358,52**	**364,28**						
1	SISTEMATIZARE VERTICALA,RACORDURI LA UTILITATI SALA DE SPORT LA COLEGIUL AL.D.GHICA IN MUNICIPIUL ALEXANDRIA	471,31	471,31	358,52			358,52	358,52							
		398,36	398,36	358,52			358,52	358,52							
2	REABILITARE SI REFUNCTIONALIZARE CLADIRE (FOST ATELIER) LICEUL TEORETIC AL.I.CUZA	1.615,03	1.615,03	1.029,91			1.029,91		21,53					1.008,38	
		1.405,40	1.405,40												

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0	1								8	9	10	11	12	13	14
3	CONSTRUIRE SALA DE SPORT LA GRADINITA CU PP NR.7	425,70	425,70	364,28			364,28		364,28						
		365,42	365,42	364,28			364,28		364,28						

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0	1								8	9	10	11	12	13	14
4	FERMA GRUP SCOLAR AGRICOL IN MUNICIPIUL ALEXANDRIA	16.345,65	16.345,65	3.557,40		3.557,40									
		15.520,82	15.520,82												
B	**LUCRARI NOI**	**1.766,05**	**1.766,05**	**1.217,68**			**1.217,68**	**1.179,37**	**38,31**						
		1.570,82	**1.570,82**	**912,74**			**912,74**	**912,74**							
1	AMENAJARE TEREN SINTETIC LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	305,27	305,27	264,47			264,47	264,47							
		279,58	279,58	250,58			250,58	250,58							
2	AMENAJARE TEREN SINTETIC LA SCOALA GIMNAZIALA NR.7 IN MUNICIPIUL ALEXANDRIA	279,50	279,50	221,52			221,52	221,52							
		255,18	255,18	207,58			207,58	207,58							
3	AMENAJARE TEREN SINTETIC LA SCOALA GIMNAZIALA AL.COLFESCU IN MUNICIPIUL ALEXANDRIA	265,69	265,69	241,11			241,11	241,11							
		241,28	241,28	227,46			227,46	227,46							
4	AMENAJARE TEREN SINTETIC LA COLEGIUL NATIONAL AL.D.GHICA IN MUNICIPIUL ALEXANDRIA	271,45	271,45	251,87			251,87	251,87							
		246,70	246,70	227,12			227,12	227,12							
5	SARPANTA SALA DE SPORT SI IMPREJMUIRE LA COLEGIUL NATIONAL AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	644,14	644,14	238,71			238,71	200,40	38,31						
		548,08	548,08												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**395,43**	**395,43**	**395,43**			**395,43**	**225,20**	**170,23**						
CAP 67	**CULTURA,RECREERE SI RELIGIE**	**7.878,88**	**7.878,88**	**3.610,48**			**3.610,48**	**2.474,42**	**1.136,06**						
	din care:	**6.505,58**	**6.505,58**	**3.288,52**			**3.288,52**	**4.760,57**	**814,10**						
A	**LUCRARI IN CONTINUARE**	**6.952,16**	**6.952,16**	**3.060,46**			**3.060,46**	**2.474,42**	**586,04**						
		6.049,61	**6.049,61**	**3.060,46**			**3.060,46**	**2.474,42**	**586,04**						
1	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3.682,10	3.682,10	2.295,10			2.295,10	2.286,15	8,95						
		3.414,70	3.414,70	2.295,10			2.295,10	2.286,15	8,95						
2	AMENAJARE SALA MICA A CASEI DE CULTURA A MUNICIPIULUI ALEXANDRIA PENTRU CINEMATOGRAF CU PROIECTIE IN SISTEM 3D	744,56	744,56	195,71			195,71	188,27	7,44						
		305,81	305,81	195,71			195,71	188,27	7,44						
3	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2.525,50	2.525,50	569,65			569,65		569,65						
		2.329,10	2.329,10	569,65			569,65		569,65						
B	**LUCRARI NOI**	**608,96**	**608,96**	**232,26**			**232,26**		**232,26**						
		455,97	**455,97**	**228,06**			**228,06**		**228,06**						
1	AMENAJARE GRUP SANITAR PUBLIC	315,96	315,96	228,06			228,06		228,06						
		239,39	239,39	228,06			228,06		228,06						
2	AMENAJARE GRUP SANITAR PUBLIC ZONA PARC CINEMATOGRAF	293,00	293,00	4,20			4,20		4,20						
		216,58	216,58												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**317,76**	**317,76**	**317,76**			**317,76**		**317,76**						
CAP 68	**ASISTENTA SOCIALA**	**151,50**	**151,50**	**151,50**			**151,50**		**151,50**						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**151,50**	**151,50**	**151,50**			**151,50**		**151,50**						
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**26.344,49**	**26.344,49**	**14.590,68**		**5.028,00**	**9.562,68**	**676,37**	**2.519,48**	**693,80**				**5.673,03**	
	din care:														

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0	1								8	9	10	11	12	13	14
A	**LUCRARI IN CONTINUARE**	**24.687,31**	**24.687,31**	**12.958,46**		**5.028,00**	**7.930,46**	**293,40**	**1.270,23**	**693,80**				**5.673,03**	
		20.582,39	**20.582,39**	**497,56**			**497,56**	**200,93**	**296,63**						
1	AMENAJARE SALA DE CULTURISM IMOBIL SITUAT IN STR. DUNARII NR.20-24	293,40	293,40	293,40			293,40	293,40							
		200,93	200,93	200,93			200,93	200,93							
2	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3.989,46	3.989,46	693,80			693,80			693,80					
		3.142,74	3.142,74												
3	AMENAJARE CENTRU MEDICAL DE PROFILAXIE ORO-DENTARA IN MUNICIPIUL ALEXANDRIA	612,23	612,23	612,23			612,23		612,23						
		296,63	296,63	296,63			296,63		296,63						
4	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27	4.249,27	384,00			384,00		384,00						
		4.145,74	4.145,74												
5	INFRASTRUCTURA SI UTILITATI PE SOSEAUA TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67	14.347,67	10.701,03		5.028,00	5.673,03							5.673,03	
		11.707,90	11.707,90												
6	EXTINDERE RETEA ILUMINAT PUBLIC PRIN POZARE SUBTERANA IN ZONA POD VEDEA-SOSEAUA DE CENTURA SI ALIMENTARE CU ENERGIE ELECTRICA SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	1.195,28	1.195,28	274,00			274,00		274,00						
		1.088,45	1.088,45												
B	**LUCRARI NOI**	**411,46**	**411,46**	**386,50**			**386,50**		**386,50**						
		361,03	**361,03**												
1	IMPREJMUIRE CIMITIR SF.ALEXANDRU-AMENAJARI INCINTA CIMITIRUL EROILOR	411,46	411,46	386,50			386,50		386,50						
		361,03	361,03												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**1.245,72**	**1.245,72**	**1.245,72**			**1.245,72**	**382,97**	**862,75**						
CAP 84	**TRANSPORTURI**	**27.477,48**	**27.477,48**	**20.782,33**	**12.000,00**		**8.782,33**	**2.425,73**	**1.416,60**					**4.940,00**	
	din care:														
A	**LUCRARI IN CONTINUARE**	**11.197,83**	**11.197,83**	**5.837,15**	**836,97**		**5.000,18**		**60,18**					**4.940,00**	
		9.919,04	**9.919,04**												
1	REABILITARE CARTIER DE LOCUINTE ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	3.583,18	3.583,18	60,18			60,18		60,18						
		3.105,63	3.105,63												
2	MODERNIZARE STR.MIRCEA CEL BATRAN TRONSONUL 1 si 2 CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti	7.614,65	7.614,65	5.776,97	836,97		4.940,00							4.940,00	
		6.813,41	6.813,41												
B	**LUCRARI NOI**	**27.357,48**	**27.357,48**	**14.825,18**	**11.163,03**		**3.662,15**	**2.340,73**	**1.321,42**						
		21.585,56	**21.585,56**												
1	REABILITARE SI MODERNIZARE ZONA STRAND VEDEA-STR.BUCURESTI IN MUNICIPIUL ALEXANDRIA	4.002,45	4.002,45	3.089,90			3.089,90	2.000,00	1.089,90						
		3.497,09	3.497,09												
2	REABILITARE CARTIER ZONA BLOCURILOR F-uri SI I-uri IN MUNICIPIUL ALEXANDRIA	17.818,38	17.818,38	8.063,85	8.063,85										
		13.215,67	13.215,67												

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0	1								8	9	10	11	12	13	14
3	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA TUDOR VLADIMIRESCU (TRONSON CUPRINS INTRE STR.NEGRU VODA-STR.AL.GHICA)	1.016,25	1.016,25	727,42	452,85		274,57	110,00	164,57						
		888,54	888,54												
4	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA 1 DECEMBRIE	1.810,49	1.810,49	1.100,54	802,86		297,68	230,73	66,95						
		1.598,86	1.598,86												
5	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA 1907	1.530,89	1.530,89	1.054,19	1.054,19										
		1.350,20	1.350,20												
6	REABILITARE TROTUARE SI INTRARI IN CURTI PE STRADA FRATII GOLESTI	1.179,02	1.179,02	789,28	789,28										
		1.035,20	1.035,20												
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**120,00**	**120,00**	**120,00**			**120,00**	**85,00**	**35,00**						

PRESEDINTE DE SEDINTA
Consilier,
IONUT NEACSU