

LISTA  
a obiectivelor de investitii pe anul 2017 cu finantare partiala sau integrala din buget local

INV/ C+M

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credit CEC	Credit Trezorerie	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	Uniunea Europeana	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat
0	1									9	10	11	12	13
	<b>Total</b>	<b>44.614,37</b>	<b>44.614,37</b>	<b>26.248,80</b>	<b>8.000,00</b>	<b>2.426,80</b>	<b>15.822,00</b>	<b>2.780,88</b>	<b>5.439,50</b>					<b>7.507,00</b>
	<b>din care:</b>	<b>34.572,18</b>	<b>34.572,18</b>											
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>22.686,20</b>	<b>22.686,20</b>	<b>13.123,63</b>	<b>380,00</b>	<b>2.426,80</b>	<b>10.316,83</b>	<b>1.733,11</b>	<b>832,10</b>					<b>7.507,00</b>
		<b>20.496,67</b>	<b>20.496,67</b>											
<b>B</b>	<b>LUCRARI NOI</b>	<b>16.973,00</b>	<b>16.973,00</b>	<b>8.170,00</b>	<b>7.620,00</b>		<b>550,00</b>		<b>550,00</b>					
		<b>14.075,51</b>	<b>14.075,51</b>											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>4.955,17</b>	<b>4.955,17</b>	<b>4.955,17</b>			<b>4.955,17</b>	<b>1.047,77</b>	<b>4.057,40</b>					
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>396,00</b>	<b>396,00</b>	<b>396,00</b>			<b>396,00</b>	<b>71,00</b>	<b>325,00</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>396,00</b>	<b>396,00</b>	<b>396,00</b>			<b>396,00</b>	<b>71,00</b>	<b>325,00</b>					
<b>CAP 61</b>	<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>			<b>50,00</b>		<b>50,00</b>					
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>			<b>50,00</b>		<b>50,00</b>					
<b>CAP 65</b>	<b>INVATAMANT</b>	<b>2.776,54</b>	<b>2.776,54</b>	<b>2.682,40</b>			<b>2.682,40</b>	<b>243,90</b>	<b>2.588,50</b>					
<b>B</b>	<b>LUCRARI NOI</b>	<b>644,14</b>	<b>644,14</b>	<b>550,00</b>			<b>550,00</b>		<b>550,00</b>					
		<b>548,08</b>	<b>548,08</b>											
1	SARPANTA SALA DE SPORT SI IMPREJMUIRE LA COLEGIUL NATIONAL AL.I. CUZA	644,14	644,14	550,00			550,00		550,00					
		548,08	548,08											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>2.132,40</b>	<b>2.132,40</b>	<b>2.132,40</b>			<b>2.132,40</b>	<b>243,90</b>	<b>2.038,50</b>					
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>6.721,00</b>	<b>6.721,00</b>	<b>1.182,06</b>			<b>1.182,06</b>	<b>706,16</b>	<b>475,90</b>					
	<b>din care:</b>	<b>5.743,80</b>	<b>5.743,80</b>											
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>6.207,60</b>	<b>6.207,60</b>	<b>668,66</b>			<b>668,66</b>	<b>649,16</b>	<b>19,50</b>					
		<b>5.743,80</b>	<b>5.743,80</b>											
1	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3.682,10	3.682,10	230,00			230,00	230,00						
		3.414,70	3.414,70											
2	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2.525,50	2.525,50	431,16			431,16	419,16	12,00					
		2.329,10	2.329,10											
3	AMENAJARE GRUP SANITAR PUBLIC	273,06	273,06	7,50			7,50		7,50					
		207,72	207,72											
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>513,40</b>	<b>513,40</b>	<b>513,40</b>			<b>513,40</b>	<b>57,00</b>	<b>456,40</b>					
<b>CAP 68</b>	<b>ASISTENTA SOCIALA</b>	<b>30,00</b>	<b>30,00</b>	<b>30,00</b>			<b>30,00</b>	<b>12,00</b>	<b>18,00</b>					

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credit CEC	Credit Trezorerie	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	Uniunea European a	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat
0	1									9	10	11	12	13
C	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>30,00</b>	<b>30,00</b>	<b>30,00</b>			<b>30,00</b>	<b>12,00</b>	<b>18,00</b>					
CAP 70	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>6.257,87</b>	<b>6.257,87</b>	<b>9.750,78</b>		<b>2.426,80</b>	<b>7.323,98</b>	<b>1.345,36</b>	<b>1.133,12</b>					<b>4.845,50</b>
	din care:	<b>4.442,37</b>	<b>4.442,37</b>											
A	<b>LUCRARI IN CONTINUARE</b>	<b>4.861,50</b>	<b>4.861,50</b>	<b>8.354,41</b>		<b>2.426,80</b>	<b>5.927,61</b>	<b>837,49</b>	<b>244,62</b>					<b>4.845,50</b>
		<b>4.442,37</b>	<b>4.442,37</b>											
1	AMENAJARE CENTRU MEDICAL DE PROFILAXIE ORO-DENTARA IN MUNICIPIUL ALEXANDRIA	612,23 296,63	612,23 296,63	211,16			211,16	211,16						
2	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27 4.145,74	4.249,27 4.145,74	607,17			607,17	607,17						
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	163.255,97 93.705,10	163.255,97 93.705,10	19,16			19,16	19,16					19,16	
4	INFRASTRUCTURA SI UTILITATI PE SOSEAU A TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67 11.707,90	14.347,67 11.707,90	7.516,92		2.426,80	4.845,50		244,62					4.845,50
C	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>1.396,37</b>	<b>1.396,37</b>	<b>1.396,37</b>			<b>1.396,37</b>	<b>507,87</b>	<b>888,50</b>					
CAP 84	<b>TRANSPORTURI</b>	<b>28.382,96</b>	<b>28.382,96</b>	<b>12.157,56</b>	<b>8.000,00</b>		<b>4.157,56</b>	<b>402,46</b>	<b>1.093,60</b>					<b>2.661,50</b>
	din care:	<b>23.837,93</b>	<b>23.837,93</b>											
A	<b>LUCRARI IN CONTINUARE</b>	<b>11.617,10</b>	<b>11.617,10</b>	<b>4.100,56</b>	<b>380,00</b>		<b>3.720,56</b>	<b>246,46</b>	<b>812,60</b>					<b>2.661,50</b>
		<b>10.310,50</b>	<b>10.310,50</b>											
1	REABILITARE SI MODERNIZARE ZONA STRAND VEDEA-STR.BUCURESTI IN MUNICIPIUL ALEXANDRIA	4.002,45 3.497,09	4.002,45 3.497,09	1.059,06			1.059,06	246,46	812,60					
2	MODERNIZARE STR.MIRCEA CEL BATRAN TRONSONUL 1 si 2 CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti	7.614,65 6.813,41	7.614,65 6.813,41	3.041,50	380,00		2.661,50							2.661,50
B	<b>LUCRARI NOI</b>	<b>16.328,86</b>	<b>16.328,86</b>	<b>7.620,00</b>	<b>7.620,00</b>									
		<b>13.527,43</b>	<b>13.527,43</b>											
1	REABILITARE CARTIER ZONA BLOCURILOR F-uri SI I-uri IN MUNICIPIUL ALEXANDRIA	16.328,86 13.527,43	16.328,86 13.527,43	7.620,00	7.620,00									
C	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>437,00</b>	<b>437,00</b>	<b>437,00</b>			<b>437,00</b>	<b>156,00</b>	<b>281,00</b>					

PRESEDINTE DE SEDINTA  
Consilier,  
FLOREA VOICILA



