

LISTA  
a obiectivelor de investitii pe anul 2017 cu finantare partiala sau integrala din buget local

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credit CEC	Credit Trezorerie	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	C+M		Termen PIF	
												Uniunea European a	din care: Transferuri de la bug.local		din care: Transferuri de la bug.stat
0	1									9	10	11	12	13	14
	<b>Total</b>	<b>44.499,37</b>	<b>44.499,37</b>	<b>25.889,18</b>	<b>8.000,00</b>	<b>2.426,80</b>	<b>15.462,38</b>	<b>2.780,88</b>	<b>5.174,50</b>					<b>7.507,00</b>	
	din care:	34.572,18	34.572,18												
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>22.686,20</b>	<b>22.686,20</b>	<b>12.879,01</b>	<b>380,00</b>	<b>2.426,80</b>	<b>10.072,21</b>	<b>1.733,11</b>	<b>832,10</b>					<b>7.507,00</b>	
		20.496,67	20.496,67												
<b>B</b>	<b>LUCRARI NOI</b>	<b>16.973,00</b>	<b>16.973,00</b>	<b>8.170,00</b>	<b>7.620,00</b>		<b>550,00</b>		<b>550,00</b>						
		14.075,51	14.075,51												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>4.840,17</b>	<b>4.840,17</b>	<b>4.840,17</b>			<b>4.840,17</b>	<b>1.047,77</b>	<b>3.792,40</b>						
<b>CAP 51</b>	<b>AUTORITATI PUBLICE</b>	<b>396,00</b>	<b>396,00</b>	<b>396,00</b>			<b>396,00</b>	<b>71,00</b>	<b>325,00</b>						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>396,00</b>	<b>396,00</b>	<b>396,00</b>			<b>396,00</b>	<b>71,00</b>	<b>325,00</b>						
<b>CAP 61</b>	<b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>			<b>50,00</b>		<b>50,00</b>						
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>50,00</b>	<b>50,00</b>	<b>50,00</b>			<b>50,00</b>		<b>50,00</b>						
<b>CAP 65</b>	<b>INVATAMANT</b>	<b>2.926,54</b>	<b>2.926,54</b>	<b>2.832,40</b>			<b>2.832,40</b>	<b>243,90</b>	<b>2.588,50</b>						
<b>B</b>	<b>LUCRARI NOI</b>	<b>644,14</b>	<b>644,14</b>	<b>550,00</b>			<b>550,00</b>		<b>550,00</b>						
		548,08	548,08												
<b>1</b>	<b>SARPANTA SALA DE SPORT SI IMPREJMUIRE LA COLEGIUL NATIONAL AL.I. CUZA</b>	<b>644,14</b>	<b>644,14</b>	<b>550,00</b>			<b>550,00</b>		<b>550,00</b>						
		548,08	548,08												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>2.282,40</b>	<b>2.282,40</b>	<b>2.282,40</b>			<b>2.282,40</b>	<b>243,90</b>	<b>2.038,50</b>						
<b>CAP 67</b>	<b>CULTURA,RECREERE SI RELIGIE</b>	<b>6.486,00</b>	<b>6.486,00</b>	<b>947,06</b>			<b>947,06</b>	<b>706,16</b>	<b>240,90</b>						
	din care:	5.743,80	5.743,80												
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>6.207,60</b>	<b>6.207,60</b>	<b>668,66</b>			<b>668,66</b>	<b>649,16</b>	<b>19,50</b>						
		5.743,80	5.743,80												
<b>1</b>	<b>AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA</b>	<b>3.682,10</b>	<b>3.682,10</b>	<b>230,00</b>			<b>230,00</b>	<b>230,00</b>							
		3.414,70	3.414,70												
<b>2</b>	<b>AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA</b>	<b>2.525,50</b>	<b>2.525,50</b>	<b>431,16</b>			<b>431,16</b>	<b>419,16</b>	<b>12,00</b>						
		2.329,10	2.329,10												
<b>3</b>	<b>AMENAJARE GRUP SANITAR PUBLIC</b>	<b>273,06</b>	<b>273,06</b>	<b>7,50</b>			<b>7,50</b>		<b>7,50</b>						
		207,72	207,72												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>278,40</b>	<b>278,40</b>	<b>278,40</b>			<b>278,40</b>	<b>57,00</b>	<b>221,40</b>						

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credit CEC	Credit Trezorerie	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	Uniunea Europeana	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat	Termen PIF
0	1									9	10	11	12	13	14
<b>CAP 70</b>	<b>SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE</b>	<b>6.348,87</b>	<b>6.348,87</b>	<b>9.597,16</b>			<b>2.426,80</b>	<b>7.170,36</b>	<b>1.345,36</b>	<b>979,50</b>				<b>4.845,50</b>	
	din care:	<b>4.442,37</b>	<b>4.442,37</b>												
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>4.861,50</b>	<b>4.861,50</b>	<b>8.109,79</b>			<b>2.426,80</b>	<b>5.682,99</b>	<b>837,49</b>					<b>4.845,50</b>	
		<b>4.442,37</b>	<b>4.442,37</b>												
1	AMENAJARE CENTRU MEDICAL DE PROFILAXIE ORO-DENTARA IN MUNICIPIUL ALEXANDRIA	612,23	612,23	211,16			211,16	211,16							
		296,63	296,63												
2	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27	4.249,27	607,17			607,17	607,17							
		4.145,74	4.145,74												
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	163.255,97	163.255,97	19,16			19,16	19,16					19,16		
		93.705,10	93.705,10												
4	INFRASTRUCTURA SI UTILITATI PE SOSEAUA TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67	14.347,67	7.272,30		2.426,80	4.845,50							4.845,50	
		11.707,90	11.707,90												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>1.487,37</b>	<b>1.487,37</b>	<b>1.487,37</b>			<b>1.487,37</b>	<b>507,87</b>	<b>979,50</b>						
<b>CAP 84</b>	<b>TRANSPORTURI</b>	<b>28.261,96</b>	<b>28.261,96</b>	<b>12.036,56</b>	<b>8.000,00</b>		<b>4.036,56</b>	<b>402,46</b>	<b>972,60</b>					<b>2.661,50</b>	
	din care:	<b>23.837,93</b>	<b>23.837,93</b>												
<b>A</b>	<b>LUCRARI IN CONTINUARE</b>	<b>11.617,10</b>	<b>11.617,10</b>	<b>4.100,56</b>	<b>380,00</b>		<b>3.720,56</b>	<b>246,46</b>	<b>812,60</b>					<b>2.661,50</b>	
		<b>10.310,50</b>	<b>10.310,50</b>												
1	REABILITARE SI MODERNIZARE ZONA STRAND VEDEA-STR.BUCURESTI IN MUNICIPIUL ALEXANDRIA	4.002,45	4.002,45	1.059,06			1.059,06	246,46	812,60						
		3.497,09	3.497,09												
2	MODERNIZARE STR.MIRCEA CEL BATRAN TRONSONUL 1 si 2 CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti	7.614,65	7.614,65	3.041,50	380,00		2.661,50							2.661,50	
		6.813,41	6.813,41												
<b>B</b>	<b>LUCRARI NOI</b>	<b>16.328,86</b>	<b>16.328,86</b>	<b>7.620,00</b>	<b>7.620,00</b>										
		<b>13.527,43</b>	<b>13.527,43</b>												
1	REABILITARE CARTIER ZONA BLOCURILOR F-uri SI I-uri IN MUNICIPIUL ALEXANDRIA	16.328,86	16.328,86	7.620,00	7.620,00										
		13.527,43	13.527,43												
<b>C</b>	<b>ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII</b>	<b>316,00</b>	<b>316,00</b>	<b>316,00</b>			<b>316,00</b>	<b>156,00</b>	<b>160,00</b>						

PRESEDINTE DE SEDINTA  
Consilier,  
FLOREA VOICILA