JUDETUL TELEORMAN
MUNICIPIUL ALEXANDRIA

ANEXA nr. 3 la HCL
NR 126/ 29 .04.2015

LISTA

a obiectivelor de investitii pe anul 2015 cu finantare partiala sau integrala de la bugetul local

INV/ C+M

Nr.crt	Denumirea obiectivului de investitii	Valoare totala	Valoare totala actualizata	Total	Credite bancare interne	Total alocatii bugetare	din care: Excedent	din care: De la bugetul local	din care: Cheltuieli neeligibile	Buget national	Uniunea Europeana	din care: Transferuri de la bug.local	din care: Transferuri de la bug.stat
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total	**230.204,12**	**230.204,12**	**31.689,91**		**31.689,91**	**6.497,06**	**6.888,12**	**886,26**	**2.308,08**	**15.091,23**	**19,16**	
	din care:	**149.217,43**	**149.217,43**	**6.508,05**		**6.508,05**	**4.492,81**	**2.405,94**					
A	**LUCRARI IN CONTINUARE**	**217.667,60**	**217.667,60**	**22.560,77**		**22.560,77**	**3.288,00**	**968,04**	**886,26**	**2.308,08**	**15.091,23**	**19,16**	
		142.002,53	**142.002,53**	**2.946,84**		**2.946,84**	**2.791,00**						
B	**LUCRARI NOI**	**8.536,72**	**8.536,72**	**5.129,34**		**5.129,34**	**2.140,56**	**2.988,78**					
		7.214,90	**7.214,90**	**3.561,21**		**3.561,21**	**1.701,81**	**2.405,94**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**3.999,80**	**3.999,80**	**3.999,80**		**3.999,80**	**1.068,50**	**2.931,30**					
CAP 51	**AUTORITATI PUBLICE**	**605,00**	**605,00**	**605,00**		**605,00**		**605,00**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**605,00**	**605,00**	**605,00**		**605,00**		**605,00**					
CAP 54	**ALTE SERVICII PUBLICE GENERALE**	**23,50**	**23,50**	**23,50**		**23,50**		**23,50**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**23,50**	**23,50**	**23,50**		**23,50**		**23,50**					
CAP 61	**ORDINE PUBLICA**	**241,00**	**241,00**	**241,00**		**241,00**	**210,00**	**31,00**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**241,00**	**241,00**	**241,00**		**241,00**	**210,00**	**31,00**					
CAP 65	**INVATAMANT**	**19.841,35**	**19.841,35**	**19.090,21**		**19.090,21**	**117,00**	**3.199,20**	**788,72**	**1.987,85**	**12.997,44**		
		17.878,23	**17.878,23**	**1.636,25**		**1.636,25**	**97,00**	**1.480,41**					
A	**LUCRARI IN CONTINUARE**	**17.446,81**	**17.446,81**	**16.695,67**		**16.695,67**	**97,00**	**824,66**	**788,72**	**1.987,85**	**12.997,44**		
		16.397,82	**16.397,82**	**155,84**		**155,84**	**0,00**	**155,84**					
1	CONSOLIDARE CLADIRI C1+C14 FERMA GRUP SCOLAR AGRICOL	281,65	281,65	80,00		80,00	59,00	21,00					
		204,65	204,65										
2	CONSTRUIRE GRUP SANITAR LA SCOALA GIMNAZIALA NR.5 IN MUNICIPIUL ALEXANDRIA	334,07	334,07	289,52		289,52	23,00	266,52					
		273,01	273,01										
3	CONSTRUIRE VESTIARE+GRUP SANITAR LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	292,14	292,14	198,93		198,93	15,00	183,93					
		243,50	243,50										
4	FERMA GRUP SCOLAR AGRICOL IN MUNICIPIUL ALEXANDRIA	16.345,65	16.345,65	15.933,92		15.933,92		159,91	788,72	1.987,85	12.997,44		
		15.520,82	15.520,82										

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
5	IMPREJMUIRE SI CONSTRUCTIE SPATIU MONTARE APARAT DE VERIFICARE A GEOMETRIEI ROTILOR AUTOTURISMELOR-LICEUL TEHNOLOGIC NR.1	193,30	193,30	193,30		193,30		193,30					
		155,84	155,84	155,84		155,84		155,84					
B	**LUCRARI NOI**	**1.852,04**	**1.852,04**	**1.852,04**		**1.852,04**		**1.852,04**					
		1.480,41	**1.480,41**	**1.480,41**		**1.480,41**		**1.480,41**					
1	SISTEMATIZARE VERTICALA,RACORDURI LA UTILITATI SALA DE SPORT SCOALA GIMNAZIALA NR.7 IN MUNICIPIUL ALEXANDRIA	375,30	375,30	375,30		375,30		375,30					
		311,54	311,54	311,54		311,54		311,54					
2	SISTEMATIZARE VERTICALA,RACORDURI LA UTILITATI SALA DE SPORT LA COLEGIUL AL.D.GHICA IN MUNICIPIUL ALEXANDRIA	471,31	471,31	471,31		471,31		471,31					
		398,36	398,36	398,36		398,36		398,36					
3	CONSTRUIRE IMPREJMUIRE LA LICEUL TEORETIC AL.I.CUZA IN MUNICIPIUL ALEXANDRIA	132,69	132,69	132,69		132,69		132,69					
		92,16	92,16	92,16		92,16		92,16					
4	TRANSFORMARE SALA DE CLASA IN SALA DE SPORT LA GRADINITA CU PP NR.6	129,53	129,53	129,53		129,53		129,53					
		85,64	85,64	85,64		85,64		85,64					
5	SARPANTA GRADINITA CU PN NR.5	153,87	153,87	153,87		153,87		153,87					
		113,60	113,60	113,60		113,60		113,60					
6	CONSTRUIRE SALA DE SPORT LA GRADINITA CU PP NR.7	331,11	331,11	331,11		331,11		331,11					
		261,80	261,80	261,80		261,80		261,80					
7	REABILITARE IMPREJMUIRE INCINTA SCOALA GIMNAZIALA AL.COLFESCU	80,91	80,91	80,91		80,91		80,91					
		76,12	76,12	76,12		76,12		76,12					
8	CONSTRUIRE IMPREJMUIRE LA SCOALA GIMNAZILA NR.7	177,32	177,32	177,32		177,32		177,32					
		141,19	141,19	141,19		141,19		141,19					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**542,50**	**542,50**	**542,50**		**542,50**	**20,00**	**522,50**					
CAP 67	**CULTURA,RECREERE SI RELIGIE**	**7.757,36**	**7.757,36**	**3.399,22**		**3.399,22**	**3.114,02**	**271,90**					
	din care:	**6.049,61**	**6.049,61**	**2.155,27**		**2.155,27**	**2.155,27**						
A	**LUCRARI IN CONTINUARE**	**2.525,50**	**2.525,50**	**1.000,00**		**1.000,00**	**1.000,00**						
		2.329,10	**2.329,10**	**1.000,00**		**1.000,00**	**1.000,00**						
1	AMENAJARE INFRASTRUCTURA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	2.525,50	2.525,50	1.000,00		1.000,00	1.000,00						
		2.329,10	2.329,10	1.000,00		1.000,00	1.000,00						
B	**LUCRARI NOI**	**4.426,66**	**4.426,66**	**1.594,02**		**1.594,02**	**1.594,02**						
		3.720,51	**3.720,51**	**1.155,27**		**1.155,27**	**1.155,27**						
1	AMENAJARE SALA MICA A CASEI DE CULTURA A MUNICIPIULUI ALEXANDRIA PENTRU CINEMATOGRAF CU PROIECTIE IN SISTEM 3D	744,56	744,56	744,56		744,56	744,56						
		305,81	305,81	305,81		305,81	305,81						

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
2	AMENAJARE PEISAGISTICA PARC PADUREA VEDEA,MUNICIPIUL ALEXANDRIA	3.682,10	3.682,10	849,46		849,46	849,46						
		3.414,70	3.414,70	849,46		849,46	849,46						
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**805,20**	**805,20**	**805,20**		**805,20**	**520,00**	**285,20**					
CAP 68	**ASISTENTA SOCIALA**	**10,00**	**10,00**	**10,00**		**10,00**		**10,00**					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**10,00**	**10,00**	**10,00**		**10,00**		**10,00**					
CAP 70	**SERVICII SI DEZVOLTARE PUBLICA SI LOCUINTE**	**190.379,48**	**190.379,48**	**7.072,38**		**7.072,38**	**1.846,04**	**2.695,62**	**97,54**	**320,23**	**2.093,79**	**19,16**	
	din care:	**115.370,55**	**115.370,55**	**1.916,53**		**1.916,53**	**1.537,54**						
A	**LUCRARI IN CONTINUARE**	**186.497,46**	**186.497,46**	**3.765,10**		**3.765,10**	**1.091,00**	**143,38**	**97,54**	**320,23**	**2.093,79**	**19,16**	
		113.356,57	**113.356,57**	**991,00**		**991,00**	**991,00**						
1	RETELE TEHNICO EDILITARE LOCUINTE COLECTIVE IN REGIM DE INCHIRIERE-ZONA PEPINIERA II PECO	4.249,27	4.249,27	991,00		991,00	991,00						
		4.145,74	4.145,74	991,00		991,00	991,00						
2	INFRASTRUCTURA SI UTILITATI PE SOSEAUA TURNU MAGURELE-INCINTA FOSTEI U.M. IN MUNICIPIUL ALEXANDRIA	14.347,67	14.347,67	100,00		100,00	100,00						
		11.707,90	11.707,90										
3	REABILITAREA SI EXTINDEREA SIST.DE ALIM.CU APA SI CANALIZARE IN JUD.TELEORMAN	163.255,97	163.255,97	19,16		19,16						19,16	
		93.705,10	93.705,10										
4	EFICIENTIZARE CONSUM ENERGIE ELECTRICA PENTRU INSTITUTII PUBLICE IN MUNICIPIUL ALEXANDRIA	655,09	655,09	70,50		70,50		70,50					
		655,09	655,09										
5	REABILITARE ADAPOST PENTRU FAMILII,PERSOANE ADULTE SI COPII AFLATI IN DIFICULTATE	3.989,46	3.989,46	2.584,44		2.584,44		72,88	97,54	320,23	2.093,79		
		3.142,74	3.142,74										
B	**LUCRARI NOI**	**2.258,02**	**2.258,02**	**1.683,28**		**1.683,28**	**546,54**	**1.136,74**					
		2.013,98	**2.013,98**	**925,53**		**925,53**	**546,54**	**925,53**					
1	EXTINDERE RETEA ILUMINAT PUBLIC PRIN POZARE SUBTERANA IN ZONA POD VEDEA-SOSEAUA DE CENTURA SI ALIMENTARE CU ENERGIE ELECTRICA SEMNAL DE INTRARE IN MUNICIPIUL ALEXANDRIA	1.195,28	1.195,28	620,54		620,54	546,54	74,00					
		1.088,45	1.088,45										
2	REABILITARE CAPELA CIMITIR SF.ALEXANDRU IN MUNICIPIUL ALEXANDRIA	186,33	186,33	186,33		186,33		186,33					
		148,15	148,15	148,15		148,15		148,15					
3	IMPREJMUIRE CIMITIR SF.ALEXANDRU IN MUNICIPIUL ALEXANDRIA	364,33	364,33	364,33		364,33		364,33					
		323,48	323,48	323,48		323,48		323,48					
4	IMPREJMUIRE CIMITIR SF.VINERI IN MUNICIPIUL ALEXANDRIA	267,42	267,42	267,42		267,42		267,42					

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0	1	2	3	4	5	6	7	8	9	10	11	12	13
		240,92	240,92	240,92		240,92		240,92					
5	IMPREJMUIRE CIMITIR SF.ADORMIRE IN MUNICIPIUL ALEXANDRIA	244,66	244,66	244,66		244,66		244,66					
		212,98	212,98	212,98		212,98		212,98					
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**1.624,00**	**1.624,00**	**1.624,00**		**1.624,00**	**208,50**	**1.415,50**					
CAP 84	**TRANSPORTURI**	**11.346,43**	**11.346,43**	**1.248,60**		**1.248,60**	**1.210,00**	**38,60**					
	din care:	**9.919,04**	**9.919,04**	**800,00**		**800,00**	**800,00**						
A	**LUCRARI IN CONTINUARE**	**11.197,83**	**11.197,83**	**1.100,00**		**1.100,00**	**1.100,00**						
		9.919,04	**9.919,04**	**800,00**		**800,00**	**800,00**						
1	REABILITARE CARTIER ZONA BLOCURILOR 700-714(STR.C-TIN BRANCOVEANU-STR.1 MAI-STR.AL.GHICA)	3.583,18	3.583,18	800,00		800,00	800,00						
		3.105,63	3.105,63	800,00		800,00	800,00						
2	MODERNIZARE STR.MIRCEA CEL BATRAN PE TRONSONUL CUPRINS INTRE STR. DR.STANCA SI STR.Bucuresti	7.614,65	7.614,65	300,00		300,00	300,00						
		6.813,41	6.813,41										
C	**ACHIZITII DE BUNURI SI ALTE CHELTUIELI DE INVESTITII**	**148,60**	**148,60**	**148,60**		**148,60**	**110,00**	**38,60**					

PRESEDINTE DE SEDINTA
Consilier,
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